

| NOAA NATIONAL OCEAN SERVICE | FY 2006 |
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| Operations, Research, and Facilities | Conference |
| (\$ in Thousands) | Agreement |
| Navigation Services | |
| Mapping & Charting | |
| Mapping & Charting Base | 38,885 |
| Joint Hydrographic Center | 7,500 |
| Electronic Navigational Charts | 4,300 |
| Shoreline Mapping | 2,448 |
| Dune System Assessment and Shoreline Change Analysis | 500 |
| Address Survey Backlog/Contracts | 21,000 |
| EEZ Outer Continental Shelf Ocean Bottom Claims | 2,200 |
| Alaska Surveys, Current and Tide Data | 3,500 |
| MS/LA Digital Coast | 1,000 |
| Coastal Environmental Mapping Consortium | 800 |
| Vessel Time Charter | 11,850 |
| River Studies | 750 |
| Subtotal, Mapping and Charting | 94,733 |
| Geodesy | |
| Geodesy Base | 20,295 |
| National Spatial Reference System | 1,971 |
| Height Modernization Regional Expansion - NGS Implementation | 233 |
| Height Modernization Regional Expansion - NC | 933 |
| Height Modernization Regional Expansion -CA | 933 |
| Height Modernization Regional Expansion -TX | 750 |
| Height Modernization Regional Expansion - SC | 467 |
| Height Modernization Study - MS | 600 |
| Height Modernization Regional Expansion - AL | 1,971 |
| Geodetic Survey-WI | 3,000 |
| Geodetic Survey-KY | 500 |
| Geodetic Survey-AZ | 500 |
| Subtotal, Geodesy | 32,153 |
| Tide & Current Data | |
| Tide & Current Data Base | 18,415 |
| National Water Level Observation Network | 2,500 |
| PORTS | 1,500 |
| Great Lakes NWLON | 2,000 |
| Subtotal, Tide & Current Data | 24,415 |
| Total, Navigation Services | 151,301 |
| Ocean Resources Conservation and Assessment | |
| Ocean Assessment Program (OAP) | |
| Ocean Assessment Program Base | 8,290 |
| Coastal Storms | 1,250 |
| Cook Inlet Coastal Monitoring and Habitat | 1,000 |
| Coastal Services Center | 23,000 |
| Pacific Coastal Services Center | 4,500 |
| Coastal Change Analysis | 500 |
| Lake Pontchartrain | 2,000 |
| Louisiana Long Term Estuary Assessment | 1,000 |
| CREST | 1,000 |

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| CI-CORE | 2,500 |
| Aquatic Research Consortium | 2,500 |
| Coop Institute for Coastal and Estuarine Enviro Tech (CICEET) | 6,800 |
| Hawaii Coral Reef Initiative | 1,500 |
| Florida Coral Reef | 1,000 |
| Puerto Rico Coral Reef | 500 |
| Coral Reef Programs | 25,000 |
| National Fish and Wildlife Foundation - NFWF | 700 |
| Ocean Health Initiative | 5,000 |
| White Water to Blue Water Ecosystem | 1,000 |
| Maritime Center of the Gulf | 2,000 |
| Lake Erie Monitoring | 500 |
| Subtotal, Ocean Assessment Program (OAP) | 91,540 |
| Integrated Ocean Observing System | |
| NOAA ICOOS | 7,500 |
| NOAA/UNH Joint Ocean Observing Technology Center | 2,000 |
| Alaska Ocean Observing System | 1,700 |
| Gulf of Maine Observing System | 500 |
| Long Island Sound Observing System | 1,000 |
| Central Gulf of Mexico Observing System | 2,000 |
| So Cal Coastal Ocean Observing System (Scripps) | 1,500 |
| Alliance for Coastal Technologies | 3,000 |
| Center for Coastal Ocean Observation and Analysis | 2,500 |
| UNCW Coastal Ocean Research and Monitoring | 500 |
| Wallops Ocean Observation Project | 2,000 |
| Oregon Ocean Observing | 500 |
| Center for Integrated Marine Technology | 2,050 |
| CARO-COOPs | 2,050 |
| SURA Coastal Ocean Observing System | 2,500 |
| Subtotal, Ocean Observing System | 31,300 |
| Response and Restoration | |
| Response and Restoration Base | 10,600 |
| Estuary Restoration Program | 1,200 |
| Damage Assessment Program | 3,000 |
| Mitigating Coastal Development Impacts | 1,000 |
| Marine Debris | 4,000 |
| Marine Debris Removal - Alaska | 1,250 |
| Center for Marine Spill Response | 3,000 |
| Pribilof Islands Cleanup and Economic Development | 7,000 |
| Aquatic Resources | 4,500 |
| Vieques | 1,000 |
| Marine Wildlife Noise Impact | 500 |
| Subtotal, Response and Restoration | 37,050 |
| National Centers for Coastal Ocean Science (NCCOS) | |
| NCCOS Headquarters | 5,000 |
| Extramural Research | 10,000 |
| Center for Coastal Environmental Health & Biomolecular Rsch | 15,000 |
| Oxford Cooperative Lab | 4,500 |
| Ctr for Coastal Fisheries Habitat Research | 6,004 |
| Center for Coastal Monitoring & Assessment | 5,735 |
| Center for Sponsored Coastal Ocean Research | 3,700 |
| Marine Env Health Research Lab - MEHRL | 4,000 |

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| Subtotal, NCCOS | 53,939 |
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| Total, Ocean Resources Conserv. & Assess. | 213,829 |
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| Ocean and Coastal Management | |
| Coastal Management | |
| CZM Grants | 67,000 |
| CZM Program Administration | 6,700 |
| National Estuarine Research Reserve System | 16,400 |
| Baldwin Educational Program | 1,000 |
| Marine Protected Areas | 1,500 |
| Nonpoint Pollution | 3,000 |
| Subtotal, Coastal Management | 95,600 |
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| Ocean Management | |
| Marine Sanctuary Program | |
| Marine Sanctuary Program Base | 35,651 |
| Northeast Hawaiian Islands Rsrch / HI Institute of Marine Biology | 2,250 |
| Northwest Straits Citizens Advisory Commission | 1,400 |
| Subtotal, Ocean Management | 39,301 |
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| Total, Ocean and Coastal Management | 134,901 |
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| TOTAL, NOAA National Ocean Service - ORF | 500,031 |

| NOAA NATIONAL MARINE FISHERIES SERVICE | |
|---|----------------------|
| Operations, Research, and Facilities | FY 2006 |
| (\$ in Thousands) | Conference Agreement |
| Marine Mammals, Marine Turtles, and Marine Protected Species (Protected Species) | |
| Protected Resources Research & Management Programs | 26,100 |
| Mammals | |
| Marine Mammal Protection (MMP)/NMFS Activities | 8,000 |
| Marine Mammal Initiative | 5,000 |
| North Pacific Fixed Gear Research | 150 |
| Prescott Grant Program | 4,000 |
| MS Center for Marine Education and Research | 5,000 |
| Shedd Center for the Great Lakes | 250 |
| Alaska Native Marine Mammal Co-management: Harbour Seals | 150 |
| Whales | |
| North Pacific Southern Resident Orca Population (PSM) | 1,500 |
| Recovery of Endangered Large Whales | 500 |
| Right Whale Activities (ESA) | 6,313 |
| Right Whale: Cooperative State Plans | 1,500 |
| Dolphins | |
| Bottlenose Dolphins | 2,000 |
| Bottlenose Dolphins: Institute for Marine Mammal Studies | 2,500 |
| Dolphin Encirclement | 2,000 |
| Dolphins/Yellowfin Tuna Research | 235 |
| Seals and Sea Lions | |
| Hawaiian Monk Seals | 825 |
| Alaska Seals & Sea Lions: Endangered Species Act | 850 |
| Subtotal, Mammals | 40,773 |
| Sea Turtles & Other Protected Species | |
| Endangered Species Act | 5,176 |
| Hawaiian Sea Turtles | 7,800 |
| Rancho Nuevo Sea Turtles | 350 |
| Southeastern Sea Turtles | 300 |
| Endangered Species Act - Fish, Crustaceans, Mollusks | 5,000 |
| Subtotal, Sea Turtles & Other Protected Species | 18,626 |
| Salmon | |
| Atlantic Salmon | 4,435 |
| Pacific Salmon: | |
| Protected Species Activities | |
| ESA Recovery and Research | 41,527 |
| Endangered Species Act - Columbia River Biological Opinion (BIOP) Implementation | 15,100 |
| Western Alaska Salmon Stock Identification | 200 |
| Endangered Species Studies | 300 |
| Subtotal, Pacific Salmon: | 57,127 |
| Total, Marine Mammals, Marine Turtles, and Marine Protected Species (Protected Species) | 147,061 |
| Fisheries Research and Management | |
| Core Fisheries Programs | |
| Fisheries Research and Management Programs | 125,000 |
| Economics & Social Sciences Research | 4,100 |
| Fisheries Statistics | 12,771 |
| Fisheries Oceanography | 500 |

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| Interjurisdictional Fisheries Grants | 2,590 |
| National Standard 8 | 1,000 |
| Reduce Fishing Impacts on Essential Fish Habitat (EFH) | 500 |
| Anadromous Grants | 2,000 |
| Product Quality and Safety | 6,724 |
| Subtotal, Core Fisheries Programs | 155,185 |
| Expand Annual Stock Assessments - Improve Data Collection | 23,897 |
| Salmon Management Activities | |
| Columbia River Hatcheries | 16,522 |
| Columbia River Hatchery Reform | 500 |
| Pacific Salmon Treaty | 7,000 |
| Chinook Salmon Management | 150 |
| Chinook Salmon Research at Auke Bay | 300 |
| Subtotal, Salmon Management Activities | 24,472 |
| Regional Councils and Fisheries Commissions | |
| Regional Councils | 15,000 |
| International Fisheries Commissions | 400 |
| Interstate Fish Commissions: 3 Commissions | 750 |
| Interstate Fish Commissions: Atlantic Cooperative Management | 9,250 |
| Subtotal, Regional Councils and Fisheries Commissions | 25,400 |
| Fish Information Networks: | |
| Atlantic States Marine Fisheries Commission | 2,000 |
| Alaska Fisheries Information Network (AKFIN) | 3,200 |
| Pacific Coastal Fisheries Information Network (PACFIN) | 3,500 |
| Recreational Fishery Information Network (RECFIN) | 3,445 |
| RECFIN - SC | 250 |
| Marine Fisheries Initiative (MARFIN) | 2,400 |
| Gulf Fisheries Information Network (GULF FIN) | 4,250 |
| National Fisheries Information System | 2,500 |
| Cal-COFI | 900 |
| Subtotal, Fish Information Networks: | 22,445 |
| Survey and Monitoring Projects: | |
| Bluefish/Striped Bass | 692 |
| Bluefish/Striped Bass: Chesapeake Bay | 700 |
| Bluefish/Striped Bass: Rutgers | 790 |
| Gulf of Maine Groundfish Survey | 519 |
| New England Stock Depletion | 902 |
| Red Snapper Monitoring and Research | 5,000 |
| West Coast Groundfish | 4,800 |
| Alaskan Groundfish Surveys: Calibration Studies | 240 |
| Atlantic Herring and Mackerel | 198 |
| Chesapeake Bay Multi-Species Management | 500 |
| Management of George's Bank | 441 |
| Virginia Trawl Survey | 500 |
| Highly Migratory Sharks | 1,500 |
| Subtotal, Survey and Monitoring Projects: | 16,782 |
| Other fisheries-related projects: | |
| Reducing Bycatch | 2,800 |
| Hawaii Fisheries Development | 750 |
| Groundline Exchange Pilot Program | 2,000 |
| Gulf Shrimp Bycatch and Reduction Research | 1,000 |
| Hawaii Seafood Safety and Inspections | 1,500 |

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| Hawaii Stock Enhancement Program (Oceanic Institute) | 500 |
| Large Pelagics Research Program | 3,000 |
| Scallop Fishery Assessment (MFI) | 1,800 |
| Southern Shrimp Industry Fishing Effort Research | 2,300 |
| NAIB Conservation and Education Programs | 1,200 |
| Narragansett Bay Window Program | 200 |
| OREHP | 500 |
| Horseshoe Crab Research | 550 |
| Subtotal, Other fisheries-related projects: | 18,100 |
| Total, Fish Research and Management | 286,281 |
| Enforcement & Observers: | |
| Enforcement & Surveillance: | |
| Driftnet Act Implementation | 1,200 |
| NMFS Activities (Science & Technology Driftnet Act) | 1,692 |
| Enforcement & Surveillance | 22,000 |
| Cooperative Agreements w/ States | 16,000 |
| Vessel Monitoring System | 9,300 |
| Subtotal, Enforcement | 50,192 |
| Observers/Training | |
| Atlantic Coast Observers | 3,348 |
| East Coast Observers | 350 |
| Hawaii Longline Observer Program | 4,000 |
| N. Pacific Marine Resources Observers/N.Pacific Observer Program | 1,500 |
| NE Groundfish Court-Ordered Observers | 5,500 |
| National Observer Program | 3,000 |
| S. Atlantic/Gulf Shrimp Observers | 800 |
| West Coast Observers | 5,000 |
| Subtotal, Observers/Training | 23,498 |
| Total, Enforcement and Observers | 73,690 |
| Habitat Conservation & Restoration | |
| Sustainable Habitat Management | |
| Habitat Conservation | 15,000 |
| Blue Crab Advanced Research Consortium | 5,000 |
| Non-Native Oyster Chesapeake Bay Program - VA | 2,000 |
| Refine EFH Designations | 100 |
| Subtotal, Sustainable Habitat Management | 22,100 |
| Fisheries Habitat Restoration | |
| Connecticut River Partnership | 400 |
| Community-Based Restoration Grants | 13,000 |
| Mobile Bay Oyster Recovery | 2,500 |
| Oyster Restoration (Chesapeake - VIMS) | 2,000 |
| Chesapeake Bay Oyster Restoration (MD) | 4,000 |
| Lower Elwha River Habitat Restoration | 280 |
| Merrimack River fish habitat/land conservation | 500 |
| Atlantic Salmon/Penobscot River Habitat Restoration | 500 |
| Pinellas County Environmental Foundation | 1,000 |
| Bronx River Restoration | 1,000 |
| Subtotal, Habitat Restoration | 25,180 |
| Total, Habitat Conservation & Restoration | 47,280 |

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| AK Composite Research and Development Program | 51,000 |
| Other Activities Supporting Fisheries | |
| Cooperative Research: | |
| Cooperative Research - North Pacific Research Board | 2,000 |
| National Cooperative Research | 2,750 |
| NE Cooperative Research | 3,750 |
| New England Lobster Fishery Research | 3,000 |
| Northeast Consortium | 5,000 |
| SE Cooperative Research | 3,000 |
| Subtotal, Cooperative Research: | 19,500 |
| Other Programs | |
| Antarctic Research | 1,468 |
| Chesapeake Bay Studies | 3,500 |
| Climate Regimes & Ecosystem Productivity | 1,500 |
| Computer Hardware and Software | 2,000 |
| Information Analyses & Dissemination | 17,704 |
| Marine Resources Monitoring, Assessment & Prediction Prgm (MarMap) | 850 |
| National Environmental Policy Act (NEPA) | 8,000 |
| NMFS Facilities Maintenance | 4,000 |
| Southeast Area Monitoring & Assessment Program (SEAMAP) | 1,385 |
| Subtotal, Other Programs | 40,407 |
| Other projects: | |
| Consortium for Fisheries & Wildlife Conflict Resolution (UNH/NEA/VIMS) | 400 |
| Joint Institute for Marine and Atmospheric Research (JIMAR), HI | 2,500 |
| New England Multi-Species Survey (SMAST) | 3,000 |
| Science Consortium on Ocean Research (SCORE) - FL | 350 |
| Pacific Island Regional Office/Pacific Islands Fisheries Science Center | 5,000 |
| AK Community Development Program | 2,000 |
| Subtotal, Other projects: | 13,250 |
| Subtotal, Other Activities Supporting Fisheries | 73,157 |
| Total, NOAA National Marine Fisheries Service - ORF | 678,469 |

| NOAA OCEANIC AND ATMOSPHERIC RESEARCH | FY 2006 |
|--|-------------------|
| Operations, Research, and Facilities | Conference |
| (\$ in Thousands) | Agreement |
| Climate Research | |
| Laboratories & Joint Institutes | 49,717 |
| Climate Observations & Services | 98,299 |
| Other Partnership Programs | |
| Arctic Research Program (SEARCH) | 3,000 |
| East Tennessee Ozone Study | 300 |
| Univ of AL Huntsville Climate Research | 1,000 |
| Drought Research Study | 1,000 |
| Coastal Vulnerability to Climate Change | 1,500 |
| Center for Urban Environmental Research | 1,000 |
| Advanced Study Institute for Environmental Prediction | 1,500 |
| Abrupt Climate Change Research | 250 |
| Climate Systems Research Center | 750 |
| Subtotal, Other Partnership Programs | 10,300 |
| Total, Climate Research | 158,316 |
| Weather & Air Quality Research | |
| Laboratories & Joint Institutes | 37,777 |
| Weather & Air Quality Research Programs | |
| Targeted Wind Sensing | 2,000 |
| Coordinate NASA -- NOAA Severe Storm R&D | 2,000 |
| Tornado Severe Storm Research / Phased Array Radar | 4,000 |
| Subtotal, Weather & Air Quality Research Programs | 8,000 |
| Other Partnership Programs | |
| Central CA Air Quality Study | 375 |
| Great Plains Center for Atmosphere and Human Health | 1,000 |
| Urbanet | 6,000 |
| New England Air Quality Study | 3,000 |
| NE Center for Atmospheric Science and Policy | 1,500 |
| AIRMAP | 5,000 |
| High Altitude Air Study | 350 |
| Risk Reduction in Weather Forecasts | 2,000 |
| Reducing Wind-Induced Damages from Storms | 1,000 |
| Remote Sensing Research (ISU/BCAL) | 500 |
| STORM (U. of N. Iowa) | 650 |
| Subtotal, Other Partnership Programs | 21,375 |
| Total, Weather & Air Quality Research | 67,152 |
| Ocean, Coastal, and Great Lakes Research | |
| Laboratories & Joint Institutes | 23,073 |
| National Sea Grant College Program | |
| National Sea Grant College Program Base | 50,000 |
| Fish Extension | 1,500 |
| Aquatic Nuisance Species/Zebra Mussel Research | 1,000 |

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| Gulf of Mexico Oyster Initiative | 1,000 |
| National Sea Grant Law Center | 1,000 |
| Oyster Disease Research | 1,000 |
| Subtotal, National Sea Grant College Program | 55,500 |
| Exploration and Undersea Research | |
| National Undersea Research Program (NURP) | 4,250 |
| National Institute for Undersea Science and Technology | 5,000 |
| Ocean Exploration | 13,850 |
| Exploration Autonomous Underwater Vehicle | 500 |
| Subtotal, Exploration and Undersea Research | 23,600 |
| Invasive Species Programs | |
| NISA/Ballast Water Demonstrations | 3,000 |
| NISA/Alaska | 1,500 |
| Invasive Milfoil | 250 |
| HI Micronesia Invasive Species Program | 500 |
| Aquatic Invasive Species Program | 1,000 |
| Aquatic Ecosystem Canaan Valley Institute | 6,000 |
| Subtotal, Invasive Species Programs | 12,250 |
| Aquaculture | |
| Marine Aquaculture Program | 4,622 |
| Atlantic Marine Aquaculture Center (CINEMAR) | 2,000 |
| Pacific Tropical Ornamental Aquaculture | 500 |
| Center for Aquaculture Development | 1,000 |
| West Alabama Shrimp Aquaculture Program | 500 |
| Subtotal, Aquaculture | 8,622 |
| Partnership Programs | |
| Arctic Research | 3,000 |
| Atmospheric Dispersion Forecasting | 1,500 |
| Urban Coastal Institute | 500 |
| Gulf of Maine Council | 750 |
| Lake Champlain Emerging Threats | 500 |
| Lake Champlain Research Consortium | 350 |
| Center for the Environment | 800 |
| Bio-screening Technology for Imported Seafood | 1,000 |
| Subtotal, Other Partnership Programs | 8,400 |
| Total, Ocean, Coastal, and Great Lakes Research | 131,445 |
| Integrated Ocean Observing System | |
| ARGO | 10,300 |
| Total, Integrated Ocean Observing System | 10,300 |
| High Performance Computing Initiatives | 6,500 |
| Total, NOAA Oceanic and Atmospheric Research - ORF | 373,713 |

| NOAA NATIONAL WEATHER SERVICE | FY 2006 |
|--|-------------------|
| Operations, Research, and Facilities | Conference |
| (\$ in Thousands) | Agreement |
| Observations, Forecasts, and Communications | |
| Local Warnings and Forecasts | |
| Local Warnings and Forecasts Base | 524,830 |
| Tsunami Hazard Mitigation (moved from OAR) | 2,291 |
| Tsunami Warning & Environmental Obs for AK (TWEAK) | 2,000 |
| Strengthen U.S. Tsunami Warning Network | 6,100 |
| Air Quality Forecasting | 3,000 |
| Shenandoah Air Quality Forecasting | 1,750 |
| Sustain Cooperative Observer Network | 1,000 |
| Coastal & Inland Hurricane Monitoring & Prediction Program | 1,500 |
| Coastal Weather Monitoring for Catastrophic Events | 475 |
| Susquehanna River Basin Flood System | 2,000 |
| NOAA Profiler Network | 2,900 |
| Pacific Island Compact | 3,500 |
| Space Environment Center | 4,000 |
| USWRP - US Weather Research Program - THORPEX | 5,000 |
| Western Kentucky Environmental Monitoring Network | 1,500 |
| Vermont Northeast Weather & Wind Data Integration | 220 |
| Hurricane Mitigation Alliance | 2,100 |
| Subtotal, Local Warnings and Forecasts | 564,166 |
| Integrated Ocean Observing System | |
| National Data Buoy Center | 23,240 |
| Sea Level Monitoring & Tide Gage Network | 240 |
| TAU & PIRATA Arrays | 3,000 |
| Subtotal, Integrated Ocean Observing System | 26,480 |
| Operations and Research | |
| Advanced Hydrological Prediction Services | 5,000 |
| Aviation Weather | 3,500 |
| WFO Maintenance | 7,390 |
| Central Forecast Guidance | 44,092 |
| National Hurricane Center | 5,800 |
| Subtotal, Operations and Research | 65,782 |
| Weather Radio & Communications | |
| Weather Radio Transmitters Base | 2,320 |
| NOAA Weather Radio Transmitters - MS | 200 |
| NOAA Weather Radio Receivers - AL | 50 |
| Subtotal, Weather Radio Transmitters | 2,570 |
| Total, Observations, Forecasts, and Communications | 658,998 |
| Systems Operation & Maintenance | 86,252 |
| Total, NOAA National Weather Service - ORF | 745,250 |

| NOAA NATIONAL ENVIRONMENTAL SATELLITE, DATA AND INFORMATION SERVICE | FY 2006 |
|---|----------------|
| Operations, Research, and Facilities | Conference |
| (\$ in Thousands) | Agreement |
| Environmental Satellite Observing Systems | |
| Satellite Command and Control base | 37,011 |
| NSOF Operations | 7,581 |
| Product Processing and Distribution | 27,628 |
| Product Development, Readiness & Application | 17,224 |
| Product Development, Readiness & Application (Ocean Remote Sensing) | 3,980 |
| Joint Center/Accelerate Use of Satellites | 3,291 |
| Research to Ops/NOAA-NASA Partnerships | 4,000 |
| Global Wind Demo | 3,700 |
| Commercial Remote Sensing Licensing & Enforcement | 1,244 |
| Remote Sensing Center | 2,000 |
| Office of Space Commercialization | 600 |
| Total, Environmental Satellite Observing Systems | 108,259 |
| NOAA's Data Centers & Information Services | |
| Archive, Access & Assessment | |
| Archive, Access & Assessment | 25,218 |
| MD | 5,500 |
| KY | 7,800 |
| WV | 7,800 |
| Subtotal, Archive, Access & Assessment | 46,318 |
| Data & Climate Centers | |
| Coastal Data Development | 4,576 |
| Regional Climate Centers | 3,000 |
| International Pacific Research Center (U of H) | 2,000 |
| Integrated Environmental Applications & Information Center | 3,000 |
| Environmental Data Systems Modernization | 9,384 |
| National Climatic Data Center | 2,800 |
| Subtotal, Data & Climate Centers | 24,760 |
| Total, NOAA's Data Centers & Information Services | 71,078 |
| Total, NOAA National Environmental Satellite, Data and Information Service - ORF | 179,337 |

| NOAA WIDE PROGRAM SUPPORT | FY 2006 |
|--|-------------------|
| Operations, Research and Facilities | Conference |
| (\$ in Thousands) | Agreement |
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| Corporate Services | 179,036 |
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| NOAA Education Program | |
| NOAA Education Program / Education Initiative | 6,371 |
| JASON Education and Outreach | 2,500 |
| BWET Chesapeake Bay | 3,500 |
| BWET Hawaii | 1,500 |
| BWET California | 2,000 |
| Educational Partnership Program/Minority Serving Institutions (EPPMSI) | 14,400 |
| Hawaii Humpback Education Program | 1,750 |
| Gulf Coast Exploreum | 1,000 |
| Narragansett Bay Marine Education (Save the Bay) | 500 |
| Chesapeake Bay Interpretive Buoys | 500 |
| Total, NOAA Education Program | 34,021 |
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| Facilities | 11,000 |
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| Marine Operations & Maintenance | |
| Aircraft Services | 18,625 |
| Marine Data Acquisition | 95,065 |
| Future Healthcare Benefits for Current Officers | 2,012 |
| OE and NOAA Corps Pay Differential | 1,500 |
| Fleet Planning and Maintenance | 15,163 |
| Total, Office of Marine & Aviation Operations | 132,365 |
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| Total, NOAA Wide Program Support - ORF | 356,422 |

| NOAA PROCUREMENT, ACQUISITION AND CONSTRUCTION | FY 2006 |
|---|----------------------|
| (\$ in Thousands) | Conference Agreement |
| NOAA National Ocean Service | |
| Coastal and Estuarine Land Conservation Program | |
| Coastal Ecosystems (Mobile & Baldwin) | 5,000 |
| Orange Beach | 800 |
| Moose Mountain | 1,000 |
| Newfields | 2,000 |
| Winnicut Headwaters | 1,500 |
| Twelve Oaks | 900 |
| Pond Brook | 1,350 |
| Grand River Big Bend | 310 |
| Eastern Shore | 550 |
| Jamestown | 2,000 |
| Sowams Property | 1,000 |
| Ferolbink Farm | 500 |
| Maquoit Bay | 550 |
| South Carolina Coastal Initiative | 1,500 |
| Babcock Ranch | 3,000 |
| Chesapeake Bay | 4,000 |
| Blackbird Creek Reserve | 1,500 |
| Tuniper's Pond | 500 |
| Detroit Riverfront West | 3,000 |
| Potter Creek/Otis Bogs | 500 |
| Piedras Blancas | 500 |
| Herring River | 500 |
| Elmer's Island | 250 |
| Tchefuncte Marsh | 200 |
| Webster Woods | 750 |
| Commencement Bay | 1,550 |
| Armand Bayou | 350 |
| Common Pasture | 250 |
| Hidalgo Park | 350 |
| Brays Bayou | 400 |
| Maumee River Basin | 1,500 |
| Oswegatchie Hills | 887 |
| Subtotal, Coastal and Estuarine Land Conservation Program | 38,947 |
| NERRS Acquisition/Construction: | |
| National Estuarine Research Reserve Construction & Land Acquisition | 5,000 |
| Texas NERR | 4,435 |
| Subtotal, NERRS Acquisition/Construction | 9,435 |
| Section 2 (FWCA) | |
| Great Bay Partnership | 6,000 |
| Village Point Park Preserve | 1,000 |
| Subtotal, Section 2 (FWCA) | 7,000 |
| Marine Sanctuaries Construction/Acquisition | |
| Channel Islands National Marine Sanctuary | 3,000 |
| Thunder Bay National Marine Sanctuary Exhibit | 1,000 |
| Flower Garden Banks Patrol Craft | 3,200 |
| Small Boats | 5,000 |
| Monterey Bay | 1,500 |
| Gulf of Farallones | 2,500 |
| Subtotal, Marine Sanctuary Construction/Acquisition | 16,200 |

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| Other NOS Construction/Acquisition | |
| Gulf Coast Marine Aquaculture Laboratory | 6,000 |
| Down East Institute For Marine Research | 1,000 |
| Center for Aquatic Resource Management | 6,000 |
| Pascagoula River Basin Estuarine Center | 1,500 |
| Oxford Cooperative Lab | 1,500 |
| Conservation Institute | 5,000 |
| Subtotal, Other NOS Construction/Acquisition | 21,000 |
| Total NOAA National Ocean Service - PAC | 92,582 |
| NOAA National Marine Fisheries Service | |
| Systems Acquisition/Construction | |
| Pascagoula Improvements | 2,000 |
| Center for Ecosystem-Based Fisheries Management | 5,000 |
| Barrow Arctic Research Center | 6,000 |
| Aquatic Resources | 4,500 |
| Total, NOAA National Marine Fisheries Service - PAC | 17,500 |
| NOAA Oceanic and Atmospheric Research | |
| Systems Acquisition/Construction | |
| Research Supercomputing/ CCRI | 9,500 |
| Total, NOAA Oceanic and Atmospheric Research - PAC | 9,500 |
| NOAA National Weather Service | |
| NWS Systems Acquisition | 69,847 |
| Construction | |
| WFO Construction | 13,600 |
| NOAA Center for Weather & Climate Prediction (NCEP) | 8,530 |
| Subtotal, NWS Construction | 22,130 |
| Total, NOAA National Weather Service - PAC | 91,977 |
| NOAA National Environmental Satellite, Data and Information Service | |
| Systems Acquisition & Construction | |
| Geostationary Systems (GOES) | 340,000 |
| Polar Orbiting Systems - POES | 102,673 |
| Polar Orbiting Systems - NPOESS | 320,998 |
| EOS & Advanced Polar Data Processing, Distribution & Archiving Systems | 3,000 |
| CIP - single point of failure | 2,837 |
| Comprehensive Large Array Data Stewardship Sys (CLASS) | 9,000 |
| NPOESS Preparatory Data Exploitation | 4,500 |
| Satellite CDA Facility | 2,280 |
| Total, NOAA National Environmental Satellite, Data and Information Service - PAC | 785,288 |
| NOAA Wide Program Support | |
| Integrated Ocean Observing System | |
| NOAA ICOOS Observing Systems (NOS) | 9,000 |
| Convert NOAA Weather Bouys with NDBC (NOS) | 4,000 |
| Coastal Global Ocean Observing System (NWS) | 1,497 |
| Strengthen U.S. Tsunami Warning Network | 3,480 |
| Subtotal, Integrated Ocean Observing System | 17,977 |
| Construction | |
| NOAA Pacific Regional Center | 20,000 |
| Construction | 27,000 |
| Subtotal, Construction | 47,000 |

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| OMAO Fleet Replacement | |
| Small Waterplane Area Twin Hull Vessel (SWATH) | 4,000 |
| Upgrades : NANCY FOSTER /OSCAR DYSON/HI'IALAKAI/FAIRWEATHER | 3,254 |
| Fisheries Survey Vessel Replacement #2 | 2,500 |
| Fisheries Survey Vessel #3 | 5,500 |
| Fisheries Survey Vessel #4 | 44,200 |
| AUV Sensors | 3,000 |
| Subtotal, OMAO Fleet Replacement | 62,454 |
| | |
| Total, NOAA Wide Program Support - PAC | 127,431 |
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| Total, NOAA Procurement, Acquisition and Construction | 1,124,278 |